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UESC DataCollection

Evan Fuka Energetics, Incorporated

Presentation Overview



- Overview of Data Collection
- What is Needed
- How to Submit Data
- Why it is Important to You

UESC Data Collection Facts



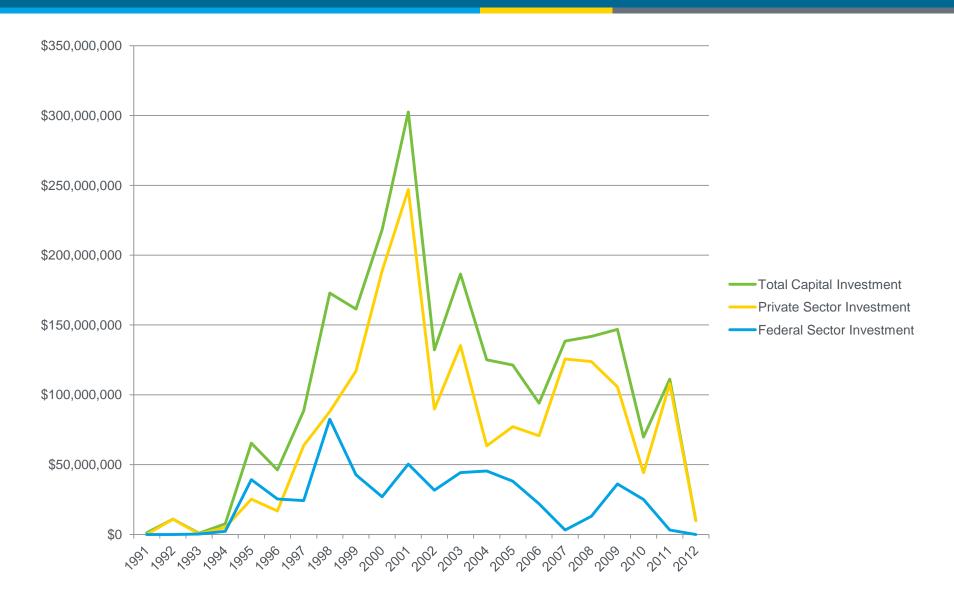
- Data on UESC projects has been collected since 1995
- Over \$2.3 billion has been invested in federal facilities upgrades and retrofits through the UESC funding mechanism
- Information on almost 2,000 UESC projects has been voluntarily submitted and tracked on a continuous basis

UESC Data Collection Facts



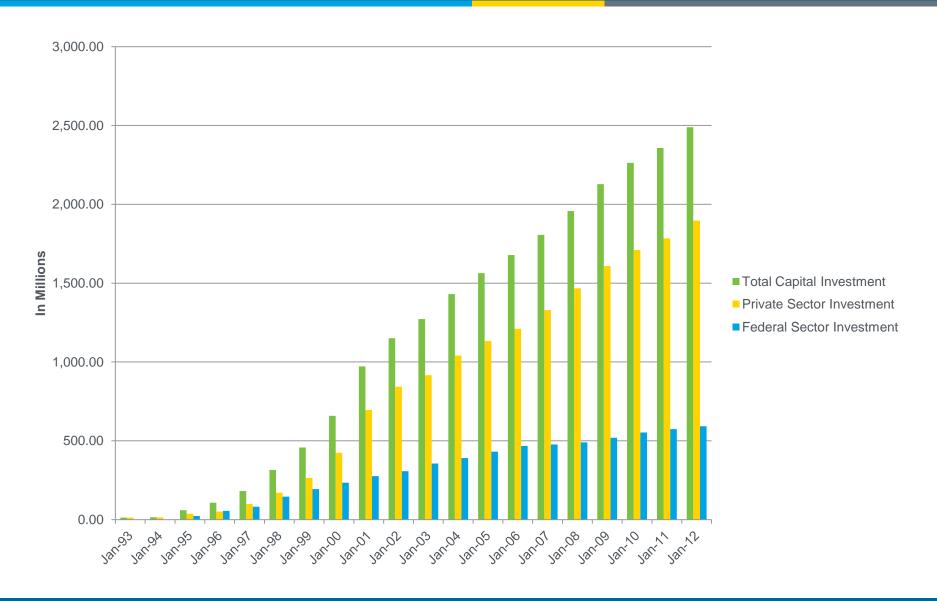
- Average annual project investment: \$123 Million
- Utilities engaging in UESC: approximately 40
- UESC Utilities active in FUPWG: approximately 20

UESC Investment Trends Over Time



Increasing Total Investments





How Data is Collected



- Data collection is done on a voluntary basis by all federal agencies and their serving utilities
- Agency and utility participation in data collection is vital to FEMP understanding current trends in investment and gauging UESC success
- The more data FEMP collects the better we can promote UESC options and enhance UESC marketing efforts

OMB Memo, August 2011



OMB Memorandum M-98-13 provides guidance for developing and entering into contracts

"To increase transparency and accountability, OMB is asking the Department of Energy's Federal Energy Management Program (FEMP) to report annually on Government-wide use of ESPCs and UESCs, including aggregate energy performance improvement, increased renewable energy production at Federal facilities, and cost savings achieved through the use of these tools.

... Agencies should consider consulting with FEMP at the planning stages of their projects to both take advantage of FEMP expertise and to reduce the burden of meeting the reporting requirements."

Presidential Memorandum

December 2, 2011



Implementation of Energy Savings Projects and Performance-Based Contracting for energy savings

"Sec. 2. Complete Required Energy and Water Evaluations.

(a) Agencies shall identify in the Department of Energy's Compliance Tracking System (CTS) any ECMs that have been implemented, and ensure that the CTS is regularly updated."

Data Template Categories



UESC data is collected on the following project aspects:

- -Agency
- -Facility
- -State
- -Utility
- -Contract type
- -Contract Term
- -TO/DO
- -Award Date
- -Completion Date (or estimate)
- -ECM's
- -Project Description

- -Project's Capital Cost (Not including
- financing costs)
- -Percent of Total Cost 3rd Party
- **Financed**
- -Rebate Amount
- -Rebate Source
- -Estimated Annual Cost Savings
- -Estimated Energy Savings
- -Estimated Annual kWh Saved
- -Estimated Annual KW Saved (Demand)
- -Estimated Annual Natural Gas Savings
- -Estimated Annual Water Savings

UESC Data Template



Sample Collection Template:

					_								
Agency	Facility	State	Util	ity Con	stract Type	Contract Term	Task Order/Deliver y Order		Completion Date		Energy Conservation Measures Implemented In Project (Enter as many as applicable - See Key)		Project Capital Co [Does n includ financii costs
		Percent of Total Cost 3rd Party Financed	Amount (\$)	Annual Cost Savings (\$)	Annual kWh Saved	Annual KW Saved (Demand Savings)	Annual Natur savings (ple specify cubic therms or M	ease Alease Street,	nnual Oil savings gallons)	wa savi	nual iter ings ons)		

How to Obtain the Data Template



- By Contacting Me or FEMP
- 2. By visiting: http://www1.eere.energy.gov/femp/financing/uescs_fupwg.html

How to Obtain the Data Template





- Meetings

Group

- Utility Partners
- Industry Commitment
- Participants

Partnership Meetings

Case Studies

Resources

Contacts

On-Site Renewable Power Purchase Agreements

Energy Incentive Programs

Project Facilitation

Recovery Act

- Expand the communication infrastructure between Federal agencies, specific sites, and utilities regarding all aspects of Federal
 energy management
- Prepare agencies for upcoming changes in the electric utility industry and provide information regarding recent technological developments in the areas of energy efficiency and water conservation

The FUPWG purpose, policies, and operations overview p is available for additional information.

Participants

FUPWG consists of Federal agencies, utilities, and energy service organizations. A list of participating organizations is available.

Industry Commitment

Investor-owned electric utility industry members of the Edison Electric Institute (EEI) pledged to assist Federal agencies in achieving energy-saving goals. The Electric Utility Industry Pledge is available, as well as a list of utility partners and third-party funding partners.

Meetings

The Federal Utility Partnership Working Group meets twice per year to share success stories, information on FEMP programs and products, and other FUPWG business. <u>Past meeting summaries</u> are available. For upcoming meetings, please see the FEMP <u>calendar</u> of events.

Voluntary Data Collection

Submit your utility energy service contract (UESC) data to help FEMP improve its UESC program. All information is kept confidential. Fill out the following documents and send them to Evan Fuka at efuka@energetics.com.

- 1. UESC Data Collection Template @
- 2. Confidentiality Statement N

How to Obtain the Data Template



Voluntary Data Collection

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- Confidentiality Statement

Why it is Important to You



- Have FEMP Technical Assistance be readily available
- Opportunity to be featured in FEMP Case Studies
- Be Recognized

Special Thanks!



- DOJ- Bureau of Prisons
 Alabama Power
- DOD- U.S. Army
- DOD- U.S. Navy
- DOE- Bonneville Power Administration
- Tennessee Valley **Authority**
- Veteran Affairs

- DHS- U.S. Coast Guard Florida Power & Light
 - Gulf Power Company
 - Mississippi Power Company
 - National Grid
 - Pacific Gas & Electric
 - Southern California Edison
 - Southern Company
 - Washington Gas

Questions



Contact Information

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